



Report to the Senate and House Standing Committees on Appropriations and General Government

Required by Section 809 of Public Act 56 of 2019

Prepared for the
Senate and House Standing Committees on
Appropriations and General Government

Department of Technology, Management and Budget
State Administrative Board
1/1/2020 – 3/31/2020

APPROVED

January 14, 2020

Ad Board Date: 1/14/2020

**Michigan State
Administrative Board**

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract (BPO) #071B5500011
Agency Department of Technology, Management, and Budget-Telecommunication Services is requesting funding (\$45,000,000) for operations support for system integrator, 660 WAN sites, and Internet Service Provider (ISP) supplied by this Vendor for the State of Michigan (statewide-all agencies).

CHANGE NOTICE NUMBER: 11

CONTRACTOR:	INCREASE:
AT & T SERVICES INC Lansing, MI	\$45,000,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$82,631,487.00

Start Date and End Date: 10/14/2014 - 10/13/2019

CURRENT CONTRACT VALUE: \$82,631,487.00

NEW TOTAL CONTRACT VALUE: \$127,631,487.00

APPROVED

January 14, 2020

Michigan State
Administrative Board**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 9	10/14/2019 through 10/13/2022 (03 Years 0 Month)	N/A	\$0.00
	Change in Product, Terms, Pricing or Scope and Option		
Total			\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$0.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
restricted funds	100.00%	see attached

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

This amendment is allowed in the current contract language.

Funding provides operational statewide support for DTMB-Telecommunication services as the system integrator, their own WAN sites and ISP services. \$45M will provide funding through the expiration of the contract 10-13-2022.

COST REDUCTION/SAVINGS CONSIDERATIONS: \$400,000 per year savings due to migration from more expensive circuits to less expensive circuits from a statewide engagement. Total savings \$800,000 (1 year to migrate all circuits).

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

January 14, 2020

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS



Mike Breen

Category Specialist

DTMB- Procurement



Simon Baldwin

Category Manager

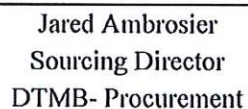
DTMB- Procurement



Heather Calahan

Category Director

DTMB- Procurement



Jared Ambrosier

Sourcing Director

DTMB- Procurement

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
Agriculture	IDG from LARA, liquor quality testing fees Agricultural preservation fund Agriculture licensing and inspection fees Dairy and Food Safety Fund Freshwater protection fund Gasoline inspection testing fund Michigan craft beverage council fund GF/GP
Attorney General	GF/GP
Civil Rights	GF/GP EEOC, state and local antidiscrimination agency contacts
Civil Service	State Restricted Funds 1% State Sponsored Group Insurance GF/GP
Corrections	Correctional industries revolving fund Parole/probation oversight fees set-aside Program and special equipment fund GF/GP
Education	Federal revenues Federal indirect funds Certification fees GF/GP
Environmental Quality	IDG, MDSP IDG, Michigan Transportation Fund Federal funds Air emission fees Campground fund Cleanup and redevelopment fund Electronic waste recycling fund Environmental pollution prevention fund Environmental protection fund Environmental response fund Financial instruments Great Lakes protection fund Groundwater discharge permit fees Laboratory service fees Land and water permit fees Medical waste emergency response fund Metallic mining surveillance fee revenue Mineral well regulatory fee revenue Nonferrous metallic mineral surveillance NPDES fees Oil and gas regulatory fund Orphan well fund Public swimming pool fund Public utility assessments Public water supply fees Refined petroleum fund Sand extraction fee revenue Scrap tire regulatory

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
	Septage waste program fund Sewage sludge land application fee Small business pollution prevention rev Soil erosion & sedimentation control Solid waste management fund staff Stormwater permit fees Wastewater operator training fees Water pollution control revolving fund Water use reporting fees GF/GP
Health & Human Services	IDG from department of education Social security act, TANF Capped federal revenues Total other federal revenues Private Revenue State Restricted GF/GP
Gaming Control Board	State Services Fee Fund Ag. Equine industry development fund
DIFS	Bank fees Consumer finance fees Credit union fees Deferred presentment service trans fees Insurance bureau fund Insurance continuing education fees Insurance licensing & regulatory fees MBI.SLA fund
DLARA	DED, vocational rehab and independent living DOL, occupational safety and health DOT, gas pipeline safety EPA, underground storage tanks HHS, Medicaid, cert of health care providers HHS, Medicare, cert of health care providers Aboveground storage tank fees Accountancy enforcement funds Asbestos abatement fund Boiler inspection fund Construction code fund Corporation fees Distance education fund Elevator fees Fire safety standard and enforcement fund Fire service fees Fireworks safety fund Health professions regulatory fund Health systems fees Licensing and regulation fees Liquor purchase revolving fund Marihuana registry fund Marihuana regulatory fund Michigan unarmed combat fund Mobile home code fund PMECSEMA fund

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
	Private occupational school license fees
	Public utility assessments
	Radiological health fees
	Real estate appraiser education fund
	Real estate education fund
	Refined petroleum fund
	Restructuring mechanism assessments
	Safety education and training fund
	Second injury fund
	Securities fees
	Securities investor education and training fund
	Self-insurers security fund
	Silicosis and dust disease fund
	Survey and remonumentation fund
	Tax tribunal fund
	GF/GP
Lottery	State Lottery Fund
DTMB	State Restricted Indirect Funds
	IDG-Bldg Occup& Parking
	IDG from User Fees
	Deferred Compensation
	SIGMA User Charges
	Pension Trust Fund
	Special Revenue, Internal Svc, & Pension Trust Funds
	GF/GP
DMVA	Other federal revenues
	Other state restricted revenues
	GF/GP
DNR	Commercial forest
	Deer habitat reserve
	Forest Development Fund
	Forest land user charges
	Forest recreation fund
	Game and fish protection fund
	Land exchange facilitation fund
	Marine Safety fund
	Mi Natural Resources Trust Fund
	Mi state parks endowment fund
	Michigan state waterways fund
	Nongame wildlife fund
	ORV safety education fund
	ORV -Trail
	Park Improvement fund
	Pure Michigan trails fund
	Recreation Improvement fund
	Snowmobile registration fee revenue
	Snowmobile trail improvement
	Sportsmen against hunger fund
	Turkey permit fees
	Waterfowl fees
	Wildlife resource protection fund
	Youth hunting and fishing education and outreach fund
	GF/GP

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
State	Administrative Order Processing Fee Auto Repair Facilities Fees Driver Fees Enhanced Driver License & Official PID Fund Expedient Service Fees Parking Ticket Court Fines PID Card Fees Reinstatement Fees - Operator Lic Transportation Administration Collection Fund Vehicle Theft Prevention Fees GF-GP
MSP	IDG-MDOS IDG-MDOT IDG-MDTR IDG from other restricted funds Other federal revenues Local revenues Michigan merit award trust fund State services fee fund Other state restricted revenues GF/GP
MDOT	Federal aid - transportation programs Blue Water Bridge Fund Comprehensive Transp Fund Economic Developmt Fund Michigan Transportation Fund State Aeronautics Fund State Trunkline Fund
Treasury	IDG, Mich. Transportation Funds DED-OPSE, Insured Loans Local - City Income tax Fund Delinquent Tax Collection Rev. Marijuana regulation fund Tobacco Tax Revenue Retirement Funds GF/GP
MSHDA	MSHDA fees and charges
TIA	DOL, Federal Funds DOL, ETA, WIA

APPROVED

January 14, 2020

Ad Board Date: 1/14/2020

**Michigan State
Administrative Board**

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract (BPO) #071B2200066

The request is from the Department of Technology, Management, and Budget Telecommunication Services to add additional funding to support the multiple agency requests of operational service support provided by this contract. (Commercial Broadband and Cable TV)

CHANGE NOTICE NUMBER: 6

CONTRACTOR:

CHARTER COMMUNICATIONS HOLDING
COMPANY LLC Traverse City, MI

INCREASE:

\$500,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$2,875,000.00

Start Date and End Date: 12/9/2011 - 12/8/2016

CURRENT CONTRACT VALUE: \$2,875,000.00

NEW TOTAL CONTRACT VALUE: \$3,375,000.00

APPROVED

January 14, 2020

Michigan State
Administrative Board**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	
CN # 1	12/9/2016 through 12/7/2017 (01 Year 0 Month) Option	N/A	\$0.00
CN # 2	12/8/2017 through 12/7/2018 (01 Year 0 Month) Option	N/A	\$0.00
CN # 4	12/8/2018 through 12/8/2020 (02 Years 1 Month)	N/A	\$0.00
	Change in Product, Terms, Pricing or Scope and Option		
Total			\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
Total			\$0.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
restricted funds	100.00%	IT fund sources

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

This amendment is allowed in the current contract language. Telecommunications Services supports agency requests for services for commercial broadband and cable TV for multiple agencies that this contract provides and funding is needed to support those requests.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

January 14, 2020

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS



Mike Breen

Category Specialist

DTMB- Procurement



Simon Baldwin

Category Manager

DTMB- Procurement



Heather Calahan

Category Director

DTMB- Procurement

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
Agriculture	IDG from LARA, liquor quality testing fees Agricultural preservation fund Agriculture licensing and inspection fees Dairy and Food Safety Fund Freshwater protection fund Gasoline inspection testing fund Michigan craft beverage council fund GF/GP
Attorney General	GF/GP
Civil Rights	GF/GP EEOC, state and local antidiscrimination agency contacts
Civil Service	State Restricted Funds 1% State Sponsored Group Insurance GF/GP
Corrections	Correctional industries revolving fund Parole/probation oversight fees set-aside Program and special equipment fund GF/GP
Education	Federal revenues Federal indirect funds Certification fees GF/GP
Environmental Quality	IDG, MDSP IDG, Michigan Transportation Fund Federal funds Air emission fees Campground fund Cleanup and redevelopment fund Electronic waste recycling fund Environmental pollution prevention fund Environmental protection fund Environmental response fund Financial instruments Great Lakes protection fund Groundwater discharge permit fees Laboratory service fees Land and water permit fees Medical waste emergency response fund Metallic mining surveillance fee revenue Mineral well regulatory fee revenue Nonferrous metallic mineral surveillance NPDES fees Oil and gas regulatory fund Orphan well fund Public swimming pool fund Public utility assessments Public water supply fees Refined petroleum fund Sand extraction fee revenue Scrap tire regulatory

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
	Septage waste program fund Sewage sludge land application fee Small business pollution prevention rev Soil erosion & sedimentation control Solid waste management fund staff Stormwater permit fees Wastewater operator training fees Water pollution control revolving fund Water use reporting fees GF/GP
Health & Human Services	IDG from department of education Social security act, TANF Capped federal revenues Total other federal revenues Private Revenue State Restricted GF/GP
Gaming Control Board	State Services Fee Fund Ag. Equine industry development fund
DIFS	Bank fees Consumer finance fees Credit union fees Deferred presentment service trans fees Insurance bureau fund Insurance continuing education fees Insurance licensing & regulatory fees MBLSLA fund
DLARA	DED, vocational rehab and independent living DOL, occupational safety and health DOT, gas pipeline safety EPA, underground storage tanks HHS, Medicaid, cert of health care providers HHS, Medicare, cert of health care providers Aboveground storage tank fees Accountancy enforcement funds Asbestos abatement fund Boiler inspection fund Construction code fund Corporation fees Distance education fund Elevator fees Fire safety standard and enforcement fund Fire service fees Fireworks safety fund Health professions regulatory fund Health systems fees Licensing and regulation fees Liquor purchase revolving fund Marihuana registry fund Marihuana regulatory fund Michigan unarmed combat fund Mobile home code fund PMECSEMA fund

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
	Private occupational school license fees
	Public utility assessments
	Radiological health fees
	Real estate appraiser education fund
	Real estate education fund
	Refined petroleum fund
	Restructuring mechanism assessments
	Safety education and training fund
	Second injury fund
	Securities fees
	Securities investor education and training fund
	Self-insurers security fund
	Silicosis and dust disease fund
	Survey and remonumentation fund
	Tax tribunal fund
	GF/GP
Lottery	State Lottery Fund
DTMB	State Restricted Indirect Funds
	IDG-Bldg Occup& Parking
	IDG from User Fees
	Deferred Compensation
	SIGMA User Charges
	Pension Trust Fund
	Special Revenue, Internal Svc, & Pension Trust Funds
	GF/GP
DMVA	Other federal revenues
	Other state restricted revenues
	GF/GP
DNR	Commercial forest
	Deer habitat reserve
	Forest Development Fund
	Forest land user charges
	Forest recreation fund
	Game and fish protection fund
	Land exchange facilitation fund
	Marine Safety fund
	Mi Natural Resources Trust Fund
	Mi state parks endowment fund
	Michigan state waterways fund
	Nongame wildlife fund
	ORV safety education fund
	ORV -Trail
	Park improvement fund
	Pure Michigan trails fund
	Recreation improvement fund
	Snowmobile registration fee revenue
	Snowmobile trail improvement
	Sportsmen against hunger fund
	Turkey permit fees
	Waterfowl fees
	Wildlife resource protection fund
	Youth hunting and fishing education and outreach fund
	GF/GP

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
State	Administrative Order Processing Fee Auto Repair Facilities Fees Driver Fees Enhanced Driver License & Official PID Fund Expedient Service Fees Parking Ticket Court Fines PID Card Fees Reinstatement Fees - Operator Lic Transportation Administration Collection Fund Vehicle Theft Prevention Fees GF/GP
MSP	IDG-MDOS IDG-MDOT IDG-MDTR IDG from other restricted funds Other federal revenues Local revenues Michigan merit award trust fund State services fee fund Other state restricted revenues GF/GP
MDOT	Federal aid - transportation programs Blue Water Bridge Fund Comprehensive Transp Fund Economic Developmt Fund Michigan Transportation Fund State Aeronautics Fund State Trunkline Fund
Treasury	IDG, Mich. Transportation Funds DED-OPSE, Insured Loans Local - City Income tax Fund Delinquent Tax Collection Rev. Marijuana regulation fund Tobacco Tax Revenue Retirement Funds GF/GP
MSHDA	MSHDA fees and charges
TIA	DOL, Federal Funds DOL, ETA, WIA

APPROVED

January 14, 2020
Ad Board Date: 1/28/2020
Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract (BPO) # 071B3200143
The Department of Technology, Management, and Budget-Center for Shared Solutions is requesting to funds to support the Enterprise Identity contract which is a Statewide contract that supports enterprise Identity, Credential and Access Management for four migration supported engagements and a second development engagement.

CHANGE NOTICE NUMBER: 52

CONTRACTOR:	INCREASE:
DELOITTE & TOUCHE LLP Detroit, MI	\$4,950,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$43,221,173.49

Start Date and End Date: 9/13/2013 - 9/12/2018

CURRENT CONTRACT VALUE: \$69,502,673.49

NEW TOTAL CONTRACT VALUE: \$74,452,673.49

APPROVED

January 14, 2020

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	Michigan State Administrative Board
CN # 38	9/13/2018 through 10/1/2019 (01 Year 1 Month) Option	N/A	\$0.00
CN # 49	10/1/2019 through 9/30/2023 (04 Years 0 Month)	N/A	\$0.00
	Change in Product, Terms, Pricing or Scope and Option		
Total			\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$45,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	7/18/2017	\$26,000,000.00
CN # 19	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 20	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 21	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 22	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 24	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 25	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 26	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 27	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 28	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 29	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$59,000.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 31	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$87,500.00

APPROVED

January 14, 2020

\$30,000.00

Michigan State
Administrative Board

CN # 32	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	
CN # 33	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	
CN # 34	Change in Product, Terms, Pricing, or Scope	N/A	
CN # 35	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 36	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 37	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 44	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 45	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 46	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 47	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 48	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 50	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 51	Dollar Increase	N/A	\$60,000.00
		Total	\$26,281,500.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
restricted funds	100.00%	see attached

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This amendment is allowed in the current contract language.

DTMB Center for Shared Solutions is requesting funding to support four migrations and assistance in setting up a second development environment such that it can make additional deployments for software developments in MILogin area of quality assurance and production engagements.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

January 14, 2020

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

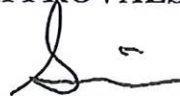
PURCHASING APPROVALS



Mike Breen

Category Specialist

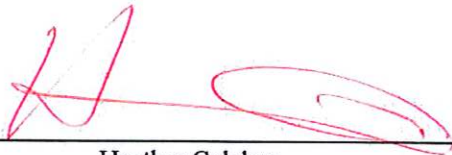
DTMB- Procurement



Simon Baldwin

Category Manager

DTMB- Procurement



Heather Calahan

Category Director

DTMB- Procurement

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
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Attorney General	GF/GP
Civil Rights	GF/GP EEOC, state and local antidiscrimination agency contacts
Civil Service	State Restricted Funds 1% State Sponsored Group Insurance GF/GP
Corrections	Correctional Industries revolving fund Parole/probation oversight fees set-aside Program and special equipment fund GF/GP
Education	Federal revenues Federal indirect funds Certification fees GF/GP
Environmental Quality	IDG, MDSP IDG, Michigan Transportation Fund Federal funds Air emission fees Campground fund Cleanup and redevelopment fund Electronic waste recycling fund Environmental pollution prevention fund Environmental protection fund Environmental response fund Financial Instruments Great Lakes protection fund Groundwater discharge permit fees Laboratory service fees Land and water permit fees Medical waste emergency response fund Metallic mining surveillance fee revenue Mineral well regulatory fee revenue Nonferrous metallic mineral surveillance NPDES fees Oil and gas regulatory fund Orphan well fund Public swimming pool fund Public utility assessments Public water supply fees Refined petroleum fund Sand extraction fee revenue Scrap tire regulatory

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Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
	Septage waste program fund Sewage sludge land application fee Small business pollution prevention rev Soil erosion & sedimentation control Solid waste management fund staff Stormwater permit fees Wastewater operator training fees Water pollution control revolving fund Water use reporting fees GF/GP
Health & Human Services	IDG from department of education Social security act, TANF Capped federal revenues Total other federal revenues Private Revenue State Restricted GF/GP
Gaming Control Board	State Services Fee Fund Ag. Equine industry development fund
DIFS	Bank fees Consumer finance fees Credit union fees Deferred presentment service trans fees Insurance bureau fund Insurance continuing education fees Insurance licensing & regulatory fees MBLSLA fund
DLARA	DED, vocational rehab and independent living DOL, occupational safety and health DOT, gas pipeline safety EPA, underground storage tanks HHS, Medicaid, cert of health care providers HHS, Medicare, cert of health care providers Aboveground storage tank fees Accountancy enforcement funds Asbestos abatement fund Boiler inspection fund Construction code fund Corporation fees Distance education fund Elevator fees Fire safety standard and enforcement fund Fire service fees Fireworks safety fund Health professions regulatory fund Health systems fees Licensing and regulation fees Liquor purchase revolving fund Marihuana registry fund Marihuana regulatory fund Michigan unarmed combat fund Mobile home code fund PMECSEMA fund

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
	Private occupational school license fees
	Public utility assessments
	Radiological health fees
	Real estate appraiser education fund
	Real estate education fund
	Refined petroleum fund
	Restructuring mechanism assessments
	Safety education and training fund
	Second injury fund
	Securities fees
	Securities investor education and training fund
	Self-insurers security fund
	Silicosis and dust disease fund
	Survey and remonumentation fund
	Tax tribunal fund
	GF/GP
Lottery	State Lottery Fund
DTMB	State Restricted Indirect Funds
	IDG-Bldg Occupp& Parking
	IDG from User Fees
	Deferred Compensation
	SIGMA User Charges
	Pension Trust Fund
	Special Revenue, Internal Svc, & Pension Trust Funds
	GF/GP
DMVA	Other federal revenues
	Other state restricted revenues
	GF/GP
DNR	Commercial forest
	Deer habitat reserve
	Forest Development Fund
	Forest land user charges
	Forest recreation fund
	Game and fish protection fund
	Land exchange facilitation fund
	Marine Safety fund
	Mi Natural Resources Trust Fund
	Mi state parks endowment fund
	Michigan state waterways fund
	Nongame wildlife fund
	ORV safety education fund
	ORV -Trail
	Park improvement fund
	Pure Michigan trails fund
	Recreation improvement fund
	Snowmobile registration fee revenue
	Snowmobile trail improvement
	Sportsmen against hunger fund
	Turkey permit fees
	Waterfowl fees
	Wildlife resource protection fund
	Youth hunting and fishing education and outreach fund
	GF/GP

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
State	Administrative Order Processing Fee Auto Repair Facilities Fees Driver Fees Enhanced Driver License & Official PID Fund Expedient Service Fees Parking Ticket Court Fines PID Card Fees Reinstatement Fees - Operator Lic Transportation Administration Collection Fund Vehicle Theft Prevention Fees GF-GP
MSP	IDG-MDOS IDG-MDOT IDG-MDTR IDG from other restricted funds Other federal revenues Local revenues Michigan merit award trust fund State services fee fund Other state restricted revenues GF/GP
MDOT	Federal aid - transportation programs Blue Water Bridge Fund Comprehensive Transp Fund Economic Developmt Fund Michigan Transportation Fund State Aeronautics Fund State Trunkline Fund
Treasury	IDG, Mich. Transportation Funds DED-OPSE, Insured Loans Local - City Income tax Fund Delinquent Tax Collection Rev. Marijuana regulation fund Tobacco Tax Revenue Retirement Funds GF/GP
MSHDA	MSHDA fees and charges
TIA	DOL, Federal Funds DOL, ETA, WIA

APPROVED
Ad Board Date: 1/14/2020
January 14, 2020

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

**Michigan State
Administrative Board**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 071B1300160

The requested change is to add money to the contract for an automated process to contacting the IT Support Teams. This Contract is for the Everbridge SmartMsg software that send mass alerts or notifications.

Requesting Department Name: DTMB

CHANGE NOTICE NUMBER: 10

CONTRACTOR:

EVERBRIDGE, INC. Pasadena, CA

INCREASE:

\$87,910.36

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 6 Years 0 Months Beginning Value \$465,370.00

Start Date and End Date: 1/1/2011 - 12/31/2016

CURRENT CONTRACT VALUE: \$791,845.51

NEW TOTAL CONTRACT VALUE: \$879,755.87

APPROVED

January 14, 2020

Michigan State
Administrative Board**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	1/1/2016 through (Year Month) Option	N/A	\$0.00
CN # 2	1/1/2017 through 12/31/2017 (01 Year 0 Month) Option	N/A	\$0.00
CN # 3	1/1/2018 through 12/31/2018 (01 Year 0 Month)	N/A	\$3,000.00
CN # 7	Change in Product, Terms, Pricing or Scope and Option 1/1/2019 through 12/31/2021 (03 Years 0 Month) Option and Dollar Increase	N/A	\$43,185.57
Total			\$46,185.57

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$102,135.57
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$24,720.00
CN # 6	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$49,440.00
CN # 9	Dollar Increase	N/A	\$103,994.37
Total			\$280,289.94

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The current process for contacting the IT Support Teams for this software is a manual, slow and lengthy process. These funds will allow for the BMC Remedy system to be synchronized with the Everbridge solution to allow for more efficient and automated contact with the IT Support Teams.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: N/A

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED


January 14, 2020

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Michigan State Administrative Board
Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS



Matt Weiss
Category Analyst
DTMB- Procurement

Sean Regan



Simon Baldwin
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

APPROVED

Ad Board Date: 1/14/2020

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract #071B6600083

This is a statewide contract for the Department of Technology, Management, and Budget-Telecommunication Services for local, long distance and toll free voice services throughout the State of Michigan.

CHANGE NOTICE NUMBER: 1

CONTRACTOR:

FRONTIER COMMUNICATIONS OF MICHIGAN
INC Rochester, NY

INCREASE:

\$3,000,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$4,800,000.00

Start Date and End Date: 11/1/2016 - 10/31/2021

CURRENT CONTRACT VALUE: \$4,800,000.00

NEW TOTAL CONTRACT VALUE: \$7,800,000.00

APPROVED

January 14, 2020

N/A

Michigan State
Administrative Board

PREVIOUS OPTION YEARS/EXTENSIONS:

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
restricted funds	100.00%	see attached

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This amendment is allowed in the current contract language. The contract is being amended to add operational support funds for all Agencies that use the Frontier footprint throughout the State. The contract supports local, long distance, and toll free voice services.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

January 14, 2020

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Michigan State
Administrative Board

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

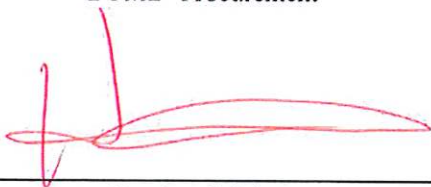
PURCHASING APPROVALS



Mike Breen
Category Specialist
DTMB- Procurement



Simon Baldwin
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
Agriculture	IDG from LARA, liquor quality testing fees Agricultural preservation fund Agriculture licensing and inspection fees Dairy and Food Safety Fund Freshwater protection fund Gasoline inspection testing fund Michigan craft beverage council fund GF/GP
Attorney General	GF/GP
Civil Rights	GF/GP EEOC, state and local antidiscrimination agency contacts
Civil Service	State Restricted Funds 1% State Sponsored Group Insurance GF/GP
Corrections	Correctional industries revolving fund Parole/probation oversight fees set-aside Program and special equipment fund GF/GP
Education	Federal revenues Federal indirect funds Certification fees GF/GP
Environmental Quality	IDG, MDSP IDG, Michigan Transportation Fund Federal funds Air emission fees Campground fund Cleanup and redevelopment fund Electronic waste recycling fund Environmental pollution prevention fund Environmental protection fund Environmental response fund Financial instruments Great Lakes protection fund Groundwater discharge permit fees Laboratory service fees Land and water permit fees Medical waste emergency response fund Metallic mining surveillance fee revenue Mineral well regulatory fee revenue Nonferrous metallic mineral surveillance NPDES fees Oil and gas regulatory fund Orphan well fund Public swimming pool fund Public utility assessments Public water supply fees Refined petroleum fund Sand extraction fee revenue Scrap tire regulatory

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
	Septage waste program fund Sewage sludge land application fee Small business pollution prevention rev Soil erosion & sedimentation control Solid waste management fund staff Stormwater permit fees Wastewater operator training fees Water pollution control revolving fund Water use reporting fees GF/GP
Health & Human Services	IDG from department of education Social security act, TANF Capped federal revenues Total other federal revenues Private Revenue State Restricted GF/GP
Gaming Control Board	State Services Fee Fund Ag. Equine industry development fund
DIFS	Bank fees Consumer finance fees Credit union fees Deferred presentment service trans fees Insurance bureau fund Insurance continuing education fees Insurance licensing & regulatory fees MBLSLA fund
DLARA	DED, vocational rehab and independent living DOL, occupational safety and health DOT, gas pipeline safety EPA, underground storage tanks HHS, Medicaid, cert of health care providers HHS, Medicare, cert of health care providers Aboveground storage tank fees Accountancy enforcement funds Asbestos abatement fund Boiler inspection fund Construction code fund Corporation fees Distance education fund Elevator fees Fire safety standard and enforcement fund Fire service fees Fireworks safety fund Health professions regulatory fund Health systems fees Licensing and regulation fees Liquor purchase revolving fund Marihuana registry fund Marihuana regulatory fund Michigan unarmed combat fund Mobile home code fund PNECSEMA fund

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
	Private occupational school license fees
	Public utility assessments
	Radiological health fees
	Real estate appraiser education fund
	Real estate education fund
	Refined petroleum fund
	Restructuring mechanism assessments
	Safety education and training fund
	Second injury fund
	Securities fees
	Securities investor education and training fund
	Self-insurers security fund
	Silicosis and dust disease fund
	Survey and remonumentation fund
	Tax tribunal fund
	GF/GP
Lottery	State Lottery Fund
DTMB	State Restricted Indirect Funds
	IDG-Bldg Occupp& Parking
	IDG from User Fees
	Deferred Compensation
	SIGMA User Charges
	Pension Trust Fund
	Special Revenue, Internal Svc, & Pension Trust Funds
	GF/GP
DMVA	Other federal revenues
	Other state restricted revenues
	GF/GP
DNR	Commercial forest
	Deer habitat reserve
	Forest Development Fund
	Forest land user charges
	Forest recreation fund
	Game and fish protection fund
	Land exchange facilitation fund
	Marine Safety fund
	Mi Natural Resources Trust Fund
	Mi state parks endowment fund
	Michigan state waterways fund
	Nongame wildlife fund
	ORV safety education fund
	ORV -Trail
	Park improvement fund
	Pure Michigan trails fund
	Recreation improvement fund
	Snowmobile registration fee revenue
	Snowmobile trail improvement
	Sportsmen against hunger fund
	Turkey permit fees
	Waterfowl fees
	Wildlife resource protection fund
	Youth hunting and fishing education and outreach fund
	GF/GP

FY20 IT Fund Sources - Ad Board

Appropriated Fund Sources

<u>Agency</u>	<u>Fund Sources</u>
State	Administrative Order Processing Fee Auto Repair Facilities Fees Driver Fees Enhanced Driver License & Official PID Fund Expedient Service Fees Parking Ticket Court Fines PID Card Fees Reinstatement Fees - Operator Lic Transportation Administration Collection Fund Vehicle Theft Prevention Fees GF-GP
MSP	IDG-MDOS IDG-MDOT IDG-MDTR IDG from other restricted funds Other federal revenues Local revenues Michigan merit award trust fund State services fee fund Other state restricted revenues GF/GP
MDOT	Federal aid - transportation programs Blue Water Bridge Fund Comprehensive Transp Fund Economic Developmt Fund Michigan Transportation Fund State Aeronautics Fund State Trunkline Fund
Treasury	IDG, Mich. Transportation Funds DED-OPSE, Insured Loans Local - City Income tax Fund Delinquent Tax Collection Rev. Marijuana regulation fund Tobacco Tax Revenue Retirement Funds GF/GP
MSHDA	MSHDA fees and charges
TIA	DOL, Federal Funds DOL, ETA, WIA

APPROVED

Ad Board Date: 1/14/2020

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 071B3200034 was created to upgrade the Enterprise NICE Contact Center Software to the latest software release, and to provide software licensing for the NICE platform. DTMB is seeking this increase of \$10,000,000 to cover the projected annual spend through the expiration of the contract.

CHANGE NOTICE NUMBER: 10

CONTRACTOR:

NICEinContact, Inc. Philadelphia, PA

INCREASE:

\$10,000,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 02 Years 11 Months Beginning Value \$492,160.00

Start Date and End Date: 11/14/2012 - 9/28/2015

CURRENT CONTRACT VALUE: \$6,591,621.79

NEW TOTAL CONTRACT VALUE: \$16,591,621.79

APPROVED

January 14, 2020

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	through (Year Month) Option and Dollar Increase	N/A	\$470,000.00
CN # 5	through (Year Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$49,718.00
CN # 8	9/29/2017 through 9/28/2023 (06 Years 0 Month)	N/A	\$5,500,000.00
	Extension and Dollar Increase		
CN # 8	9/29/2017 through 9/28/2023 (06 Years 0 Month)	N/A	\$5,500,000.00
	Extension and Dollar Increase		
Total			\$11,519,718.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$107,735.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$3,000.00
CN # 7	Dollar Increase	N/A	\$244,216.05
CN # 9	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
Total			\$354,951.05

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Funds	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This request is to add \$10M funding to the NICE Systems, Inc. contract# 071B3200034. The current contract balance is \$2,287,953.99, which will not cover the projected annual spend of \$2.8M through the expiration date of the contract on 9/28/2023. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

January 14, 2020

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Michigan State
Administrative Board

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

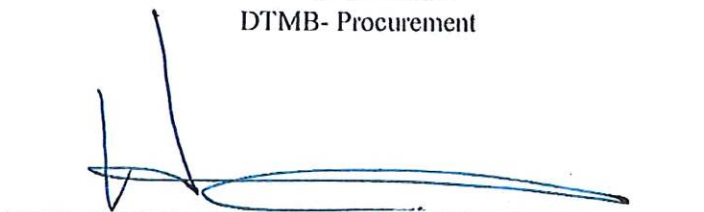
PURCHASING APPROVALS



Jordan Sherlock
Category Analyst
DTMB- Procurement



Simon Baldwin
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement



Jared Ambrosier
Sourcing Director
DTMB- Procurement

APPROVED

January 14, 2020
Ad Board Date: 1/14/2020

Michigan State
Administrative Board

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract (BPO) #071B6600036

The contract provides mapping services for the federal, State of Michigan and local government mapping(LiDAR type)

The request is from the Department of Technology, Management, and Budget-Center for Shared Solutions

CHANGE NOTICE NUMBER: 3

CONTRACTOR:

THE SANBORN MAP COMPANY, INC. Colorado
Springs, CO

INCREASE:

\$1,400,000.00

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 2/10/2020 - 2/9/2021 (1 Year, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$4,689,190.00

Start Date and End Date: 2/10/2016 - 2/9/2019

CURRENT CONTRACT VALUE: \$5,164,190.00

NEW TOTAL CONTRACT VALUE: \$6,564,190.00

APPROVED

January 14, 2020

N/A
Michigan State
Administrative Board

PREVIOUS OPTION YEARS/EXTENSIONS:

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$475,000.00
Total			\$475,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
restricted	100.00%	Geospatial Fund

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This amendment is allowed in the current contract language. The purpose is to exercise a one year available option to the contract along with providing funding (\$1.4M) to support mapping services as identified in the contract.

COST REDUCTION/SAVINGS CONSIDERATIONS: cost savings \$269,703.00

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

January 14, 2020

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:


E-mail:

PURCHASING APPROVALS



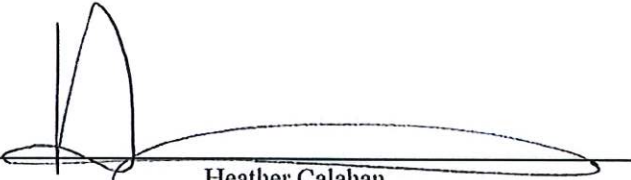
Mike Breen

Category Specialist
DTMB- Procurement



Simon Baldwin

Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

APPROVED
Ad Board Date:
January 28, 2020
Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract (BPO) # 071B9200124

The Department of Technology, Management, and Budget is requesting \$384,000.00 in funding to renew staff aug. resource George Owen for the period of 1/1/2020-12/31/2020. An additional, \$768,000.00 is requested to cover the period of 1/1/2021-12/31/2022. The total funding request is \$1,152,000.00.

Department of Technology, Management, and Budget

CHANGE NOTICE NUMBER: 32

CONTRACTOR:

IBM CORPORATION East Lansing, MI

INCREASE:

\$1,152,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$16,977,964.00

Start Date and End Date: 12/30/2008 - 12/30/2013

CURRENT CONTRACT VALUE: \$62,268,760.97

NEW TOTAL CONTRACT VALUE: \$63,420,760.97

APPROVED**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 8	12/31/2013 through 12/30/2015 (02 Years 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	Michigan State Administrative Board \$0.00
CN # 12	12/31/2015 through 12/30/2017 (02 Years 0 Month) Option and dollar Authorization	6/10/2014	\$10,300,000.00
CN # 17	12/31/2017 through 12/31/2020 (03 Years 1 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	9/12/2017	\$10,000,000.00

Total **\$20,300,000.00**

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$15,616,253.00
CN # 2	Change in Product, Terms, Pricing, or Scope	3/16/2010	\$5,000,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	12/18/2018	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Dollar Increase	12/20/2016	\$1,750,000.00
CN # 18	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 19	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 20	Dollar Increase	N/A	\$745,494.00
CN # 21	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$11,500.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$121,000.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	12/18/2018	\$1,750,000.00
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$23,760.00
CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$524.97
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$34,465.00
CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$126,000.00
CN # 28	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 29	Dollar Increase	12/10/2019	\$72,060.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$77,800.00
CN # 31	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$34,000.00

Total

APPROVED

January 28, 2020

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name Michigan State Administrative Board
General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The Department of Technology, Management, and Budget is requesting funding to renew staff aug. resource George Owen as he is critical to NTSD Network support services. There are multiple projects in process, including NAC and ISE, that would not be able to continue without these services.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS



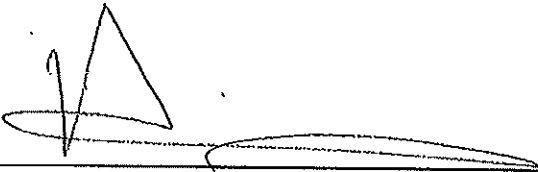
Matt Weiss

Category Analyst
DTMB- Procurement



Simon Baldwin

Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

Ad Board Date: 2/11/2020

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED

February 11, 2020

Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 071B6600020, Computer Aid, Incorporated
The additional \$160 million is being added to cover the remainder of the contract.
These additional funds will be used for IT staffing resources that work on critical
IT systems for all agencies.
Requesting Department: DTMB Statewide

CHANGE NOTICE NUMBER: 15

CONTRACTOR:	INCREASE:
COMPUTER AID, INCORPORATED Allentown, PA	\$160,000,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 05 Years 5 Months Beginning Value \$164,840,000.00

Start Date and End Date: 2/8/2016 - 6/30/2021

CURRENT CONTRACT VALUE: \$375,840,000.00

NEW TOTAL CONTRACT VALUE: \$535,840,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A

APPROVED

February 11, 2020

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	Amount
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	9/12/2017	\$25,000,000.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Dollar Increase	N/A	\$90,000,000.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Dollar Increase	4/23/2019	\$96,000,000.00
CN # 10	Dollar Increase	N/A	\$96,000,000.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	(\$1,032,988.00)
CN # 12	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,032,988.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$307,000,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Restricted	100.00%	Information Technology Fund

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

On average, the State spends \$8.5 million per month on this contract. With 18 months remaining on the contract, the additional \$160 million will fund IT staff resources for the remainder of the contract. Failure to add the money will result in the loss of IT staffing resources, including resources working on critical IT systems for MSP and DHHS and other system impacting the health and safety of Michigan citizens.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: N/A

☒ **FOR IT CONTRACTS ONLY -**

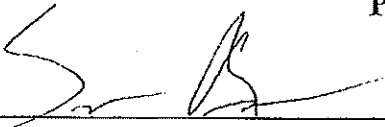
Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED	
Return Information:	February 11, 2020
Contact Name:	Michigan State
ID Mail:	Administrative Board
Phone No.:	
E-mail:	


PURCHASING APPROVALS



Sean Regan

Category Analyst

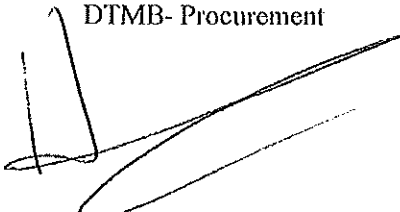
DTMB- Procurement



Simon Baldwin

Category Manager

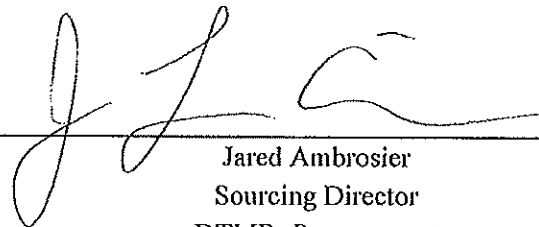
DTMB- Procurement



Heather Calahan

Category Director

DTMB- Procurement



Jared Ambrosier

Sourcing Director

DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 2/11/2020
APPROVED
February 11, 2020
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract (BPO) 071B3200143

The work requested is for Enterprise Identity, Credential, and Access Management (MICAM) as requested by the DTMB -Center for Shared Solutions for payment for MiLogin Services. This is a Statewide contract.

CHANGE NOTICE NUMBER: 54

CONTRACTOR:

DELOITTE & TOUCHE LLP Detroit, MI

INCREASE:

\$725,109.23

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$43,221,173.49

Start Date and End Date: 9/13/2013 - 9/12/2018

CURRENT CONTRACT VALUE: \$70,227,782.72

NEW TOTAL CONTRACT VALUE: \$70,952,891.95

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	APPROVED
CN # 38	9/13/2018 through 10/1/2019 (01 Year 1 Month) Option	N/A	February 11, 2020 \$0.00
CN # 49	10/1/2019 through 9/30/2023 (04 Years 0 Month)	N/A	\$0.00
	Change in Product, Terms, Pricing or Scope and Option		Michigan State Administrative Board
		Total	\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$45,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	7/18/2017	\$26,000,000.00
CN # 19	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 20	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 21	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 22	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 24	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 25	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 26	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 27	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 28	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 29	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$59,000.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 31	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$87,500.00

CN # 32	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 33	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$29,000.00
CN # 34	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 35	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 36	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 37	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 44	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 45	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 46	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 47	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 48	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 50	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 51	Dollar Increase	N/A	\$60,000.00
CN # 52	Change in Product, Terms, Pricing or Scope and \$ Increase	1/14/2020	\$4,950,000.00
CN # 53	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$96,000.00
Total			\$31,327,500.00

APPROVED
February 11, 2020
Michigan State
Administrative Board

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This amendment is allowed in the current contract language. Statement of Work establishes a payment table for MICAM services for Precise ID software services for this Statewide DTMB-Center for Shared Solutions contract. Services will be approved by the DTMB project manager as through completion of various work deliverables.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED

February 11, 2020

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

Michigan State
Administrative Board

PURCHASING APPROVALS



Mike Breen
Category Specialist
DTMB- Procurement



Simon Baldwin
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED
February 25, 2020
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 071B2200137 (Matsch Systems) provides hardware and software to the State. These systems collect call data information for telecom. Central Procurement, on behalf of Financial Services is requesting that this contract be extended for 5 years (with 5 option years) through Chapter 5.7.6 of Procurement policy for useful life. It is also being requested that we add \$4,000,000 to cover the maintenance and support during that time period.

CHANGE NOTICE NUMBER: 9

CONTRACTOR:

MATSCH FINANCIAL SYSTEMS LTD Grand
Rapids, MI

INCREASE:

\$4,000,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length:
- ☒ Check if extension is beyond Contract option year(s).
Time period of extension and length: 3/7/2020 - 3/6/2025 (5Years, 0 Months)
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$1,729,605.00

Start Date and End Date: 3/7/2012 - 3/6/2015

CURRENT CONTRACT VALUE: \$6,124,646.41

NEW TOTAL CONTRACT VALUE: \$10,124,646.41

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	APPROVED
CN # 3	through (Year Month) Extension and Dollar Authorization	N/A	February 25, 2020 \$931,830.00 Michigan State
CN # 5	through (Year Month) Option and Dollar Increase	N/A	Administrative Board \$758,093.00
CN # 8	3/7/2020 through 3/6/2020 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	N/A	\$4,000,000.00
		Total	\$5,679,923.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$56,800.00
CN # 4	Dollar Increase	N/A	\$263,200.00
		Total	\$320,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Internal Restricted	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The DTMB/Financial Services (FS) is requesting that contract 071B2200137, Matsch Systems, be extended through Chapter 5.7.6 of procurement policy for useful life. Matsch Systems provides services, hardware, and software to the State. Matsch developed a product for the State of Michigan called Matschbox & NetPhacs. Matschbox is proprietary hardware that collects call data information and Matsch Systems is the only vendor that can support the Matschbox product. If the Matschbox and NET-Phacs infrastructure had to be replaced, and a new system had to be custom built to fit the needs of Financial Services and Department of Health and Human Services, the State would have to re-invest in all components identified above as well allocate for 3 years to recreate the deployed functionality. DTMB Central Procurement believes that the State would have roughly \$5,000,000 in just infrastructure investment to implement a replacement system with similar functionality. Therefore, Central Procurement recommends a useful life extension for this contract. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

February 25, 2020

Authorized Agency Representative (printed)

Authorized Agency Representative Signature

Return Information:

Michigan State
Administrative Board

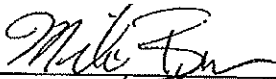
Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS



Mike Breen

Category Specialist

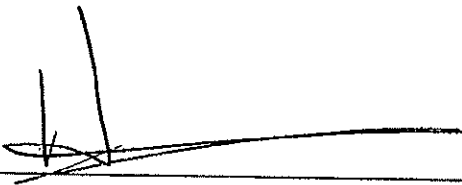
DTMB- Procurement



Simon Baldwin

Category Manager

DTMB- Procurement



Heather Calahan

Category Director

DTMB- Procurement

Jared Ambrosier

Sourcing Director

DTMB- Procurement

APPROVED

February 25, 2020

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract # 071B5500119
Adding funding for licenses and support for three option years. This contract is for project management software used for scheduling, tracking, and reporting on state road construction and related tasks.
DTMB on behalf of MDOT

CHANGE NOTICE NUMBER: 4

CONTRACTOR:	INCREASE:
XRIVER TECHNOLOGIES LLC Chantilly, VA	\$471,909.03

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 7/1/2020 - 6/30/2023 (3 Years, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$3,564,048.00

Start Date and End Date: 7/15/2015 - 6/30/2020

CURRENT CONTRACT VALUE: \$3,850,688.00

NEW TOTAL CONTRACT VALUE: \$4,322,597.03

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED 2/25/2020
February 25, 2020
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 071B3200100; Exercise a 1-year option; add funding for on-going maintenance, support, hosting, and enhancements for MAGI Eligibility System; DTMB on behalf of DHHS.

CHANGE NOTICE NUMBER: 22

CONTRACTOR:
CGI TECHNOLOGIES AND SOLUTIONS INC
Fairfax, VA

INCREASE:
\$4,360,081.08

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 3/1/2020 - 2/29/2020 (0Years, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months **Beginning Value** \$12,476,930.00

Start Date and End Date: 5/31/2013 - 5/30/2016

CURRENT CONTRACT VALUE: \$46,799,646.68

NEW TOTAL CONTRACT VALUE: \$51,159,727.76

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 12	5/31/2016 through (Year Month) Option and Dollar Increase	5/17/2016	\$6,473,532.00
CN # 14	5/31/2017 through 5/30/2018 (01 Year 0 Month) Option and Dollar Increase	5/23/2017	\$6,696,038.00
CN # 15	5/31/2018 through 6/4/2018 (00 Year 1 Month) Extension and Dollar Increase	5/22/2018	\$0.00
CN # 16	5/31/2018 through 11/30/2019 (01 Year 7 Months) Extension and Dollar Increase	N/A	\$9,906,813.00
CN # 19	12/1/2019 through 12/31/2019 (00 Year 1 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	11/19/2019	\$470,378.50
CN # 20	1/1/2020 through 1/31/2020 (00 Year 1 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	12/17/2019	\$470,378.50
Total			\$24,017,140.00

APPROVED

February 25, 2020

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Auth	9/11/2014	\$2,435,187.59
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$478,595.00
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$4,277,526.00
CN # 8	Dollar Increase	N/A	\$3,110,928.00
CN # 9	Dollar Increase	N/A	\$120,000.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	(\$320,000.00)
CN # 18	Change in Product, Terms, Pricing, or Scope	N/A	(\$160,000.00)
CN # 21	Dollar Increase	1/25/2020	\$363,340.09
Total			\$10,305,576.68

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State GF	25.00%	
Federal	75.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED SAVINGS

The purpose of this amendment is to exercise a 1-year option and add funding to cover the costs of on-going maintenance, support, hosting, and enhancements to the Modified Adjusted Gross Income (MAGI) Eligibility Determination System. The parties have negotiated a new approach and pricing model for support of the system, and this change notice also adds a new service level agreement for this new approach. The Michigan State Administrative Board's Medicaid eligibility based on the State's established income, immigration, citizenship, and other criteria. The system also contains robust Patient Protection and Affordable Care Act verification rules. This service is used by several systems that perform Medicaid eligibility determinations. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

February 25, 2020

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

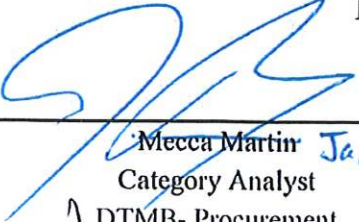
ID Mail:

Phone No.:

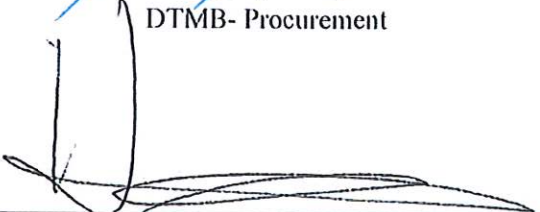
E-mail:

Michigan State
Administrative Board

PURCHASING APPROVALS


Mecca Martin
Category Analyst
DTMB- Procurement


Jarrod Barran


Heather Calahan
Category Director
DTMB- Procurement

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February 25, 2020

Michigan State
Administrative Board

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract (BPO) or Purchase Order (PO) # 071B8200018

This request is to add three Statements of Works (SOW) to contract 071B8200018. The purpose of this change notice is to add additional scope and funds for MITAS Documentation, eServices Amendment to Change Notice 35 of the contract, and Recreational Marijuana Tax Phase 2.. The Department of Technology, Management, and Budget is processing this request on the behalf of the Department of Treasury.

CHANGE NOTICE NUMBER: 38

CONTRACTOR:

DELOITTE CONSULTING LLP Detroit, MI

INCREASE:

\$1,169,316.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 03 Years 4 Months Beginning Value \$14,950,000.00

Start Date and End Date: 9/15/2007 - 12/31/2010

CURRENT CONTRACT VALUE: \$93,729,068.99

NEW TOTAL CONTRACT VALUE: \$94,898,384.99

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PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	1/1/2011 through 12/31/2011 (01 Year 0 Month) Option and Dollar Increase	5/5/2009	\$9,485,000.00
CN # 5	1/1/2012 through 12/31/2012 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Auth and Option	7/19/2011	\$20,000,000.00
CN # 8	1/1/2013 through 12/31/2013 (01 Year 0 Month) Extension	N/A	\$0.00
CN # 9	1/1/2014 through 12/31/2015 (02 Years 0 Month) Extension	N/A	\$0.00
CN # 11	1/1/2016 through 12/31/2018 (03 Years 0 Month) Extension	1/13/2015	\$0.00
CN # 29	1/1/2019 through 12/31/2020 (02 Years 0 Month) Option	N/A	\$0.00
Total			\$29,485,000.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	1/15/2008	\$200,000.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Auth	8/3/2010	\$4,255,010.00
CN # 4	Change in Product, Terms, Pricing or Scope and Dollar Auth	2/1/2011	\$3,000,000.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Auth	4/8/2014	\$10,000,000.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$381,839.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$4,137,993.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$3,452,844.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$1,121,970.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$2,015,567.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$574,983.00
CN # 18	Change in Product, Terms, Pricing, or Scope	1/13/2015	\$3,039,803.99
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$443,062.00
CN # 20	Dollar Increase	6/21/2016	\$5,060,267.00
CN # 21	Change in Product, Terms, Pricing, or Scope	2/7/2017	\$1,317,542.00
CN # 22	Change in Product, Terms, Pricing, or Scope	3/28/2017	\$1,132,565.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$170,751.00
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	12/19/2017	\$3,077,262.00
CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$432,512.00
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Increase	6/12/2018	\$166,012.00

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February 25, 2020

CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$86,885.00
CN # 28	Change in Product, Terms, Pricing or Scope and \$ Increase	9/11/2018	\$1,398,028.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	1/8/2019	\$73,920.00
CN # 31	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 32	Change in Product, Terms, Pricing or Scope and \$ Increase	3/26/2019	\$1,166,120.00
CN # 33	Change in Product, Terms, Pricing, or Scope	N/A	\$466,906.00
CN # 34	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$867,855.00
CN # 35	Change in Product, Terms, Pricing or Scope and \$ Increase	9/12/2019	\$34,200.00
CN # 36	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$82,420.00
CN # 37	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	
Total			\$49,410,688.99

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Other	100.00%	Delinquent Tax Fund

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This request is to add three Statements of Works (SOW) to contract 071B82000018. The first SOW will be to document the critical and complex technical designs of the MITAS application. The second SOW is a change to amend the SOW of Change Notice 35 to provide a Senior Solution Architect and an onsite CEA Specialist for the eServices work in this Change Notice. The third SOW is consulting work needed for Phase 2 of the MITAS Marihuana Recreational Excise Tax Processing project. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

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February 25, 2020

Michigan State
Administrative Board

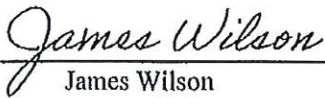
AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:
ID Mail:
Phone No.:
E-mail:

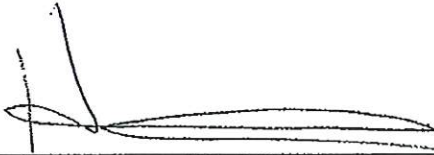
PURCHASING APPROVALS



James Wilson
Category Analyst
DTMB- Procurement



Jennifer Bronz
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

Ad Board Date: 3/24/2020

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED

March 24, 2020

Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: 071B7700072; Additional funds for Bridges Modernization initiative and changes to the Universal Case Load initiative (UCL); Department of Technology Management and Budget (DTMB) on behalf of Department of Health and Human Services (MDHHS).

CHANGE NOTICE NUMBER: 17

CONTRACTOR:

DELOITTE CONSULTING LLP Grand Rapids, MI

INCREASE:

\$119,690,101.27

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 2/11/2022 - 2/10/2025 (3 Years, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$152,829,564.00

Start Date and End Date: 2/11/2017 - 2/10/2022

CURRENT CONTRACT VALUE: \$168,161,824.00

NEW TOTAL CONTRACT VALUE: \$287,851,925.27

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A

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March 24, 2020

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:Michigan State
Administrative Board

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,777,600.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$8,980,640.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	9/25/2017	\$4,138,500.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$435,520.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
		Total	\$15,332,260.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal	50.00%	
Federal		
General Fund	50.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this amendment is to exercise 3 option years for maintenance, support, and enhancements as defined in the original contract for the Bridges System. This change includes updated SLA's and 10% cost savings that totals \$9,861,050.53. Bridges is an integrated eligibility system utilizing rules engine logic to apply various data inputs across multiple public assistance program rules to determine eligibility for assistance benefits. The Statement of Work developed between DTMB, DHHS, and vendor - total cost will Not Exceed \$119,690,101.27. This amendment is allowed in the current contract language.

Risk Assessment:

This Contract is necessary for the imminent protection of public health and safety because failure to maintain and implement changes to the Bridges system would result in the inability to make payments and disburse benefits to Michigan citizens. Any lapse in Bridges maintenance and support would also cause the system to fail in meeting federal guidelines required to maintain federal funding.

COST REDUCTION/SAVINGS CONSIDERATIONS: 10% cost savings that totals: \$9861.050.53



FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

March 24, 2020

**Michigan State
Administrative Board**

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED

March 24, 2020

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

Michigan State
Administrative Board

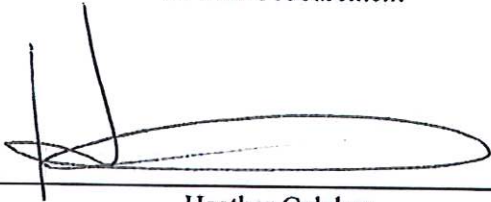
PURCHASING APPROVALS



Mecca Martin
Category Analyst
DTMB- Procurement



Jennifer Bronz
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

Jared Ambrosier , Director of Sourcing Operations
Sourcing Director
DTMB- Procurement